

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 473 will meet on the 22nd day of August 2022 at 7:45 AM at 822 N Marshall, Chapman, KS 67431 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OPERATING</b>								
General	06	8,616,189	20.000	8,768,200	20.000	9,438,070	2,136,144	20.000
Supplemental General (LOB)	08	2,561,672	15.272	2,673,014	14.969	2,959,687	1,579,109	12.474
<b>SPECIAL REVENUE</b>								
Federal Funds	07	986,156		1,030,654		704,363		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	0		0		40,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	863,496		953,019		1,006,050		
Bilingual Education	14	1,395		1,234		1,525		
Virtual Education	15	0		0		0		
Capital Outlay	16	588,710	7.991	971,381	8.000	1,654,782	1,012,739	8.000
Driver Training	18	30,320		2,984		58,208		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	745,647		843,204		808,263		
Professional Development	26	7,948		41,355		51,193		
Parent Education Program	28	51,542		52,404		46,837		
Summer School	29	0		0		0		
Special Education	30	2,015,290		2,037,694		2,040,660		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	363,194		416,660		425,800		
Gifts and Grants	35	31,250		6,815		7,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	949,166		1,013,955		1,084,932		
Contingency Reserve	53	0		0		0		
Textbook & Student Material Revolving	55	105,009		65,174		65,174		
Activity Fund	56	196,507		223,574		223,574		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	677,825	5.218	678,050	5.951	677,825	670,764	5.299
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	18,791,316	48.481	19,779,371	48.920	21,005,195	5,398,756	45.773
Less: Transfers	105	3,209,910		3,348,622		3,863,409		
<b>NET USD EXPENDITURES</b>	110	15,581,406		16,430,749		17,141,786		
<b>TOTAL USD TAXES LEVIED</b>	115	4,333,530		5,221,004		5,398,756		

<sup>1</sup> Sponsoring District Only  
\*Tax Rates are expressed in Mills

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Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OTHER</b>							
Historical Museum	80	0	0	0.000	0	0	0.000
Public Library Board	82	0	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0	0.000	0	0	0.000
Recreation Commission	84	0	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	<b>120</b>	<b>0</b>	<b>0</b>	<b>0.000</b>	<b>0</b>	<b>0</b>	<b>0.000</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$4,333,530</b>		<b>\$5,221,004</b>		<b>\$5,398,756</b>	
Assessed Valuation - General Fund	128	\$85,701,472		\$102,909,750		\$106,807,177	
Assessed Valuation - All Other Funds	130	\$91,358,240		\$108,599,694		\$126,592,355	
Assessed Valuation - Capital Outlay	129	\$91,147,378		\$108,293,622		\$126,592,355	
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>	
General Obligation Bonds	135	5,625,000		5,140,000		4,640,000	
Capital Outlay Bonds	140	0		0		0	
Temporary Note	145	0		0		0	
No-Fund Warrant	150	0		0		0	
Lease Purchase Principal	153	0		0		0	
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>5,625,000</b>		<b>5,140,000</b>		<b>4,640,000</b>	

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*Brenda Edleston*  
Board President

*Travis L. S. S. S.*  
Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

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	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
			19.271	\$2,136,144	20.000
General	\$2,065,054	20.000		\$0	0.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>				<b>\$1,579,109</b>	<b>12.474</b>
Supplemental General (LOB)	\$1,637,196	14.969		\$0	0.000
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$874,967	8.000		\$1,012,739	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$650,646	5.951		\$670,764	5.299
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$3,162,809</b>	<b>28.920</b>	<b>27.753</b>	<b>\$3,262,612</b>	<b>25.773</b>

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